

Appendix B - Hitchin Car Park ticket sales April - November 2010

	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	YTD SUB TOTAL	% Variance 2009/10	Actual Variance
HITCHIN											
LAIRAGE TOTAL	3867	4075	4897	4518	4169	5161	4218	4369	35274	-19.6%	-8624
CHRISTCHURCH TOTAL	2822	2,801	3,232	3,250	2,850	3,361	3074	3,080	24470	-19.4%	-5873
H.S.C TOTAL	4444	4586	6117	6040	4619	5354	4874	4564	40598	-2.9%	-1200
BIGGIN LANE TOTAL	2469	2384	2718	2836	2592	2868	2796	2593	21256	-17.5%	-4498
ST MARYS SQ TOTAL	12673	12413	14888	14918	13174	15274	12688	12848	108877	-5.8%	-6644
PORTMILL EAST TOTAL	8460	8238	9595	9256	8256	9864	8966	8805	71440	-4.1%	-3059
PORTMILL WEST TOTAL	8655	8814	10479	9840	8052	10400	9518	9391	75149	-6.4%	-5173
WOODSIDE TOTAL	4531	4476	4979	5276	3862	4957	4717	4828	37627	12.5%	4176
BANCROFT TOTAL	5287	4804	5440	6578	5017	5961	6460	5494	45041	2.3%	1008
HITCHIN TOTAL	53,208	52,591	62,345	62,512	52,591	63,201	57,311	55,972	459,732	-6.1%	-29,887

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